

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for Rs. 515.00 Lakhs towards first quarter – Orders – Issued.

FINANCE (WA-I) DEPARTMENT

G.O.Rt.No. 1606

Dated:25-04-2011
Read the following:

- 1) G.O.Ms.No.59 Finance (BG.I) Department dt. 30-03-2001.
- 2) G.O.Ms.No. 47 Finance (BG.I) Department dt. 31-03-2011.
- 3) G.O.Ms.No. 62 Finance (BG.I) Department dt. 15-04-2011.

ORDER:

In pursuance of the orders issued in the references cited, the Director of Animal Husbandry, Hyderabad is hereby issued Budget Release Order for an amount of Rs. 515.00 lakhs (Rupees Five crore Fifteen lakhs only) from the B.E. provision 2011-12 towards 1st quarter instalment under the following schemes.

(Rs. In lakhs)

S l . N o .	Name of the Scheme – Plan	Head of Account	Provisio n in B.E 2011-12	Additional amounts sanctioned / amounts re- appropriat ed	Total provision 2011-12 (4+5)	Amount already authorise d	Amount now authorise d	Balance amount available (6-7-8)	Procedu re of drawal of funds	Drawing Officer	Re ma rks
1	2	3	4	5	6	7	8	9	10	11	12
	RIDF	2403-Animal Husbandry – M.H.101 Veterinary Services and Animal Health GH-07 Rural Infrastructure Development Fund SH (14) - Modernisation of Animal Vaccine Production & Disease Diagnostic Units in AP under RIDF 130/132 OOE 140 Rents,Rates and taxes 270/272 Maintenance 510 Motor Vehicle 520/521 Purchases	 1.00 40.00 4.00 3.00 12.00	 0.00	 1.00 40.00 4.00 3.00 12.00	 0.00	 0.25 10.00 1.00 0.75 3.00	 0.75 30.00 3.00 2.25 9.00	 L.O.C	Director of Animal Husbandry, Hyderabad.	
	RIDF	2403-Animal Husbandry – M.H.101 Veterinary Services and Animal Health GH-07 Rural Infrastructure Development Fund SH (15) - Infrastructure support to field Veterinary Institutions 270/272 Maintenance	 1490.00	 0.00	 1490.00	 0.00	 372.50	 1117.50	 L.O.C	Director of Animal Husbandry, Hyderabad.	
		2403-Animal Husbandry – M.H.789 Special Component Plan for Scheduled Castes GH-07 Rural Infrastructure Development Fund SH (04) - Infrastructure support to field Veterinary Institutions 270/272 Maintenance	 510.00	 0.00	 510.00	 0.00	 127.50	 382.50	 L.O.C	Director of Animal Husbandry, Hyderabad.	
		Grand Total	2060.00	0.000	2060.00	0.00	515.00	1545.00			

The Animal Husbandry Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG-I) Department dt. 25-11-2006 and also requested to regulate the expenditure strictly with reference to quarterly regulations.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

S.E.SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The Director of Animal Husbandry, Hyderabad.
The Director of Works Accounts, M.J. Road, Hyderabad.
Copy to:
The AH Department.
The Finance (BG) Department
The REINS./SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER